

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In 2011, the City of Sarasota and Sarasota County prepared a joint Consolidated Plan that examined needs throughout Sarasota County. For the first 2 years of the five year Consolidated Plan, one Action Plan, for both the City and County was submitted. Beginning in 2013, HUD required the City of Sarasota and Sarasota to submit separate Action Plans and separate Consolidated Annual Performance Evaluation Reports (CAPER) even though the City and County administer a joint housing and community development program. This CAPER includes data furnished by HUD that places all of the HOME and SHIP funds in the City's report, even though funds are largely used in the County and reports all of the ESG funds in the County, even though most of the funds are used in the City.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - PY13-Fair Housing	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		84				
2013 Goal - PY13-Fair Housing	Affordable Housing		Other	Other	75	103	137.33%			
2013 Goal - PY13-Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	103	136	132.04%			
2013 Goal - PY13-Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0				
2013 Goal - PY13-Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			

2013 Goal - PY13-Job Training	Non-Housing Community Development		Jobs created/retained	Jobs	25	0	0.00%			
2013 Goal - PY13-Owner- Occupied Rehabilitation	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	9	180.00%			
2013 Goal - PY13-Public Services	Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	600	1166	194.33%			
2013 Goal - PY13- Storefront Exterior Facade Improvements	Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	8	0	0.00%			
2014 Goal - PY14-Fair Housing	Affordable Housing		Other	Other	0	0				
2014 Goal - PY14-Homeless Facility	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		0	13	
2014 Goal - PY14-Homeless Facility	Homeless		Rental units rehabilitated	Household Housing Unit	0	1		0	0	
2014 Goal - PY14-Homeless Facility	Homeless		Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

2014 Goal - PY14-Homeless Facility	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
2014 Goal - PY14-Homeless Facility	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
2014 Goal - PY14-Homeless Prevention	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	111				
2014 Goal - PY14-Homeless Prevention	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0				
2014 Goal - PY14-Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	0	111				
2014 Goal - PY14-Homeless Tracking	Homeless		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
2014 Goal - PY14-Owner Occupied Rehabilitation	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	8				
2014 Goal - PY14-Public Services	Non-Homeless Special Needs		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Fair Housing	Affordable Housing	CDBG: \$20000	Other	Other	0	0		1	0	0.00%

Homeless Prevention	Homeless	CDBG: \$69000 / ESG: \$96366	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	65		0	65	
Homeless Prevention	Homeless	CDBG: \$69000 / ESG: \$96366	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Homeless Prevention	Homeless	CDBG: \$69000 / ESG: \$96366	Homelessness Prevention	Persons Assisted	0	65		75	65	86.67%
Homeless Tracking	Homeless	ESG: \$32000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		250	0	0.00%
Myrtle Street Improvements	Non-Housing Community Development	CDBG: \$880267	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8530		0	8530	
Myrtle Street Improvements	Non-Housing Community Development	CDBG: \$880267	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		12255	0	0.00%
Owner Occupied Rehabilitation	Affordable Housing	CDBG: \$175000	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		25	1	4.00%

Public Services	Non-Homeless Special Needs	CDBG: \$97800	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1506		0	1506	
Public Services	Non-Homeless Special Needs	CDBG: \$97800	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		250	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The project with the highest priority was the completion of the Myrtle Street Project. That project was completed during the year.

Other priorities included the acquisition of housing for homeless families in south Sarasota County. Those projects were initiated during the year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	68	50
Black or African American	10	24
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>78</b>	<b>74</b>
Hispanic	22	9
Not Hispanic	56	75

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The ESG numbers do not total as there were 1 family with multiple races and 9 families that would not disclose racial data.

Data on the number of county residents assisted with HOME funds are included in the City of Sarasota's CAPER.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			1,323,693
ESG			130,656

**Table 3 – Resources Made Available**

**Narrative**

HOME funds that were spent in Sarasota County are included in the City of Sarasota's CAPER

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of North Port	3	4	Social Serv
Laurell Community	3	3	Social Service Attendants

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Both goals were met.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funds do not have a matching requirement. The Laurel and North Port Attendants provided case management to lower income residents. Those residents received financial assistance from other sources such as LIHEAP and food stamps.

ESG has a matching requirement that was met by the subrecipients who assisted additional individuals with private funds such as season of sharing.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	15	59
Number of Non-Homeless households to be provided affordable housing units	5	33
Number of Special-Needs households to be provided affordable housing units	0	14
<b>Total</b>	<b>20</b>	<b>106</b>

**Table 5- Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	15	66
Number of households supported through The Production of New Units	0	3
Number of households supported through Rehab of Existing Units	5	30
Number of households supported through Acquisition of Existing Units	0	7
<b>Total</b>	<b>20</b>	<b>106</b>

**Table 6 - Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The totals include County CDBG, ESG, SHIP (located in the County) only. An additional 28 Existing Units were rehabilitated with HOME funds but are included in the City's total.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes exceed the goals and will not impact future action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine**

the eligibility of the activity.

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	43	0
Low-income	26	0
Moderate-income	37	0
<b>Total</b>	<b>106</b>	<b>0</b>

**Table 7 – Number of Persons Served**

### **Narrative Information**

The assistance provided all assisted low income residents but primarily assisted households with incomes less than 50% of AMI.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Sarasota County has provided funding to create 2 new intake pods for homeless families with Harvest Tabernacle in north Sarasota County and Catholic Charities in south Sarasota County. These intake pods will provide intake for homeless individuals and families, assess their needs and provide emergency housing. Sarasota County also funded Family Promise in Venice, which is a day care intake facility for homeless families.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Jewish Family and Children's Services (JFCS) has been awarded funding to administer a program to assist homeless veterans. Approximately 300 veterans have been assisted with these funds.

Two Continuum of Care (CoC) member organizations have increased capacity to provide additional emergency shelter and transitional housing – Salvation Army Sarasota opened 100 additional beds for chronic homeless and Harvest Tabernacle continues to develop and support transitional housing for families with children and veterans. In 2015 – 2016, Harvest Tabernacle rehabilitated and leased and additional 14 housing units.

Sarasota County has provided funding to Catholic Charities to provide transitional housing for homeless families. Two additional residential units were opened in 2016.

Sarasota County has also established the SHIFTS (Sheriff's Housing Initiative Facilitating Transient Services). SHIFTS is a partnership between Sarasota County, the Sarasota County Sheriff's Office and the Community Assisted and Supportive Living (CASL). The goal of SHIFTS is to identify adults who are chronically homeless who may suffer with a disabling condition, provide rapid access to permanent supportive housing and offer individualized service planning to help clients achieve long-term housing sustainability. 20 dedicated beds for SHIFTS are available 24/7 through CASL's existing permanent supportive housing programs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after**

**being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Sarasota County provided funding to the Sarasota YMCA to assist unaccompanied youth or youths graduating out of foster care with affordable housing. The program provides housing assistance to young people who are attending school and who have part time employment.

The Sarasota Consortium has implemented an innovative concept to deal with chronic homelessness. The Community Alternative Residential Treatment (CART) Initiative is funded by Sarasota County with in-kind contributions from a number of social service agencies and is designed to address individuals with substance abuse and / or mental issues. The initiative provides medically supervised detoxification at the Addictions Receiving Facility, a 10-week intensive residential substance abuse treatment program and transitional housing. Six (6) non-profit agencies participate in some portion of the program. The specific barrier to achieving the desired result is that some program participants may be unwilling or unable to change their lifestyle.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Sarasota County provided homeless prevention funding to 3 agencies, Catholic Charities, Jewish Family and Children's Services and the Salvation Army to prevent homelessness. A total of (to be filled in by OHCD) families received assistance. Sarasota began receiving ESG funding in 2015. These funds were awarded to the Jewish Family and Children's Services and Salvation Army. A total of 28 families were assisted with ESG in 2015 - 2016.

The County CDBG funding is only a part of the funding provided by the community for homeless prevention. Other funding comes from Sarasota County, Season of Sharing and private foundations.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

During the program year, the Sarasota Housing Authority completed construction of Janie's Garden Phase III. This third and final phase created 72 additional affordable housing units. The three phases, in total, created 226 units of new, affordable rental housing. The County contributed \$2,429,324 from various funding sources towards the \$44,138,775 total project cost.

Sarasota County once again provided financial support to the Venice Housing Authority to enable them to apply for Housing Credits. The Venice Housing Authority did not receive funding.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Sarasota Housing Authority has helped six of its Housing Choice Voucher participants to become homeowners in the past 12 months. Two of the applicants received assistance from Sarasota.

### **Actions taken to provide assistance to troubled PHAs**

Neither the Sarasota Housing Authority nor the Venice Housing Authority is a troubled agency.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2016, Sarasota County appointed a citizen committee to review public policies that served as barriers to affordable housing. The committee examined established policies and procedures, ordinances, land development regulations and policies in the adopted comprehensive plan and recommended specific actions or initiatives to encourage or facilitate affordable housing. The committee recommended to the County Commission that they continue meeting in 2016 – 2017.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Sarasota has taken action to reduce poverty in the Newtown Community with the creation of the North Sarasota Workforce Initiative. This initiative represents a strategic alliance among the City, County, Sarasota School Board, Sarasota Housing Authority, Suncoast Workforce, construction companies, and the community.

The goal is to work together to improve economic development and quality of life throughout the Newtown-North Sarasota community by creating job and training opportunities for local area residents. Toward this end, the local community has made a commitment to hire local low-income residents on large construction projects, created construction training courses, a business resource center, and even a business entrepreneur training class for low-income residents.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As part of its rehabilitation activities, the Sarasota Consortium provides all applicants using both federal and state rehabilitation funds with a brochure describing the hazards of lead base paint. Homes build prior to 1978 are inspected for the presence of lead and a risk assessment is conducted as needed. When lead is found, remedial action is taken at no cost to the homeowner.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Sarasota has taken action to reduce poverty in the Newtown Community with the creation of the North Sarasota Workforce Initiative. This initiative represents a strategic alliance among the City, County, Sarasota School Board, Sarasota Housing Authority, Suncoast Workforce, construction companies, and

the community.

The goal is to work together to improve economic development and quality of life throughout the Newtown-North Sarasota community by creating job and training opportunities for local area residents. Toward this end, the local community has made a commitment to hire local low-income residents on large construction projects, created construction training courses, a business resource center, and even a business entrepreneur training class for low-income residents.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Sarasota and Sarasota County have formed a consortium to jointly administer its CDBG, HOME, ESG and SHIP funding. It works with numerous nonprofit housing providers to develop and rehabilitate housing. Each of the nonprofit providers receive a developer's fee when a home is completed and sold to an eligible buyer to develop administrative capability.

In 2015, Sarasota County established an integrated case management system for homeless families. Strategies were developed for North Sarasota, Venice and North Port. In Sarasota, funding was provided to Harvest Tabernacle to establish a homeless intake center and more than 40 homes have been acquired for homeless families. In North Port, a portal was established at the North Port City Hall with Catholic Charities and they are acquiring properties that will be used to assist homeless families. In Venice, funding was provided to Family Promise to establish an intake and day center for the homeless.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Sarasota County formed the Human Services Advisory Council (HSAC) to enhance coordination between social service agencies, including housing agencies. The HSAC meets monthly and brings together agencies, county and municipal representatives and housing agencies to discuss topics of mutual concerns, inform each other of activities that are being undertaken and coordinate service responses. The City of Sarasota is a member of HSAC.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The latest Analysis of Impediments to Fair Housing identified a total of 31 recommendations. Of the 31, 10 were ongoing tasks that are completed each year. The remaining 21 are tasks that were to be



completed by 2020. Of the 21 tasks, 15 have been completed. See Attachment 1.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The primary project that was completed in 2015-16 was the Myrtle Street reconstruction project. There were monthly meetings held with city and county staff to monitor the progress of the project and to make sure that it was completed on time.

All subrecipients receiving CDBG and ESG funds were monitored during the program year to determine if they were in compliance with the program requirements. No monitoring findings were identified.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The County publically advertised that the performance report was available for review and comment on November 28, 2016. In addition, notices were sent to each individual and agency that participated in the development of the 2016 – 2021 Consolidated Plan, neighborhood organizations and other interested parties. The draft report was placed on the OHCD website for 15 days and 2 public meetings were conducted to discuss the performance report. One meeting was held in north county and one in south county.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

City and County CDBG funds, state and local funds were used to reconstruct Myrtle Street. Myrtle Street passes through both the City and the unincorporated county. OHCD coordinated monthly project meetings with city and county staff throughout the planning and construction to coordinate the project. The first phase of the project is now complete.

CDBG funds were also used to create the Family Promise Homeless facility and purchase and renovate 3 residential units that will be used to house homeless families.

Sarasota County has successfully implemented its CDBG program, meeting the established goals and priorities. No changes would be made to the program's objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SARASOTA COUNTY
Organizational DUNS Number	073192924
EIN/TIN Number	596000848
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sarasota/Bradenton/Manatee, Sarasota Counties CoC

##### ESG Contact Name

Prefix	0
First Name	DONALD
Middle Name	D
Last Name	HADSELL
Suffix	0
Title	Director

##### ESG Contact Address

Street Address 1	111 South Orange Avenue
Street Address 2	0
City	Sarasota
State	FL
ZIP Code	-
Phone Number	9419513608
Extension	0
Fax Number	9419513647
Email Address	donald.hadsell@sarasotagov.com

##### ESG Secondary Contact

Prefix	0
First Name	CYNTHIA
Last Name	EMSHOFF
Suffix	0
Title	Finance Manager
Phone Number	9419513640
Extension	3780
Email Address	cynthia.emshoff@sarasotagov.com

## **2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	10/01/2015
<b>Program Year End Date</b>	09/30/2016

## **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 8 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

No emergency shelter beds are funded with Emergency Solutions Grant funds.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	3,783	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	7,366	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>11,149</b>	<b>0</b>

Table 9 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	35,592	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>35,592</b>	<b>0</b>

Table 10 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 11 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	69,949	0
Administration	0	9,461	4,505
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
130,656	0	126,151	4,505

Table 13 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	69,950	0
State Government	0	0	0
Local Government	0	21,914	0
Private Funds	0	34,287	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>126,151</b>	<b>0</b>

Table 14 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
256,807	0	252,302	4,505

Table 15 - Total Amount of Funds Expended on ESG Activities





**Q5. HMIS DQ & Participation**

**5a. HMIS or Comparable**

**Database Data Quality** Q5a

<b>Data Element</b>	<b>Client Doesn't Know or Client Refused</b>	<b>Data not collected</b>
First name	0	0
Last name	0	0
SSN	7	0
Date of Birth	0	0
Race	0	9
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Disabling condition	0	2
Living situation (Head of Household and Adults)	0	0
Relationship to Head of Household	0	22
Destination	0	5
Client location for project entry	0	0

**Q6. Persons Served**

**6a. Report Validations**

**Table** Q6a

a. Total number of persons served	84
b. Number of adults (age 18 or over)	36
c. Number of children (under age 18)	48
d. Number of persons with unknown age	0
e. Total number of leavers	84
f. Number of adult leavers	36
g. Total number of stayers	0
h. Number of adult stayers	0
i. Number of veterans	1
j. Number of chronically homeless persons	0
k. Number of adult heads of household	29
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	8
n. Number of parenting youth under age 25 with children	2

**6b. Number of Persons Served**

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	36	10	26	0	0
b. Children	48	0	43	5	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>84</b>	<b>10</b>	<b>69</b>	<b>5</b>	<b>0</b>

**Q7a. Households Served**

**7a. Number of Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	28	10	17	1	0

**7b. Point-in-Time Count of Households on the Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	7	2	5	0	0
April	5	3	2	0	0
July	1	1	0	0	0
October	18	7	10	1	0

**Q9. Contacts and Engagements**

**9a. Number of Persons Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	1	0	0	1	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
<b>az. Total persons contacted</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

**9b. Number of Persons Engaged** Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	1	0	0	1	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	1	0	0	1	0
<b>c. Rate of engagement (%)</b>	100%	N/A	N/A	100%	N/A

**Q10. Gender**

**10a. Gender of Adults** Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	11	2	9	0
b. Female	25	8	17	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	36	10	26	0

**10b. Gender of Children** Q10b

Combined Report

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	29	26	3	0
b. Female	19	17	2	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>48</b>	<b>43</b>	<b>5</b>	<b>0</b>

**10c. Gender of Persons  
Missing Age Information** Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**10d. Gender by Age Ranges** Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	40	29	1	9	1	0	0
b. Female	44	19	4	21	0	0	0
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
<b>h. Total</b>	<b>84</b>	<b>48</b>	<b>5</b>	<b>30</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Q11. Age** Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	11	0	10	1	0
b. 5 - 12	28	0	24	4	0
c. 13 - 17	9	0	9	0	0
d. 18 - 24	5	3	2	0	0
e. 25 - 34	15	1	14	0	0
f. 35 - 44	8	1	7	0	0
g. 45 - 54	4	4	0	0	0
h. 55 - 61	3	1	2	0	0
i. 62+	1	0	1	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
<b>l. Total</b>	<b>84</b>	<b>10</b>	<b>69</b>	<b>5</b>	<b>0</b>

**Q12. Race & Ethnicity**

**12a. Race** Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	50	4	41	5	0
b. Black or African-American	24	4	20	0	0
c. Asian	0	0	0	0	0
d. American Indian or Alaska Native	0	0	0	0	0
e. Native Hawaiian or Other Pacific Islander	0	0	0	0	0
f. Multiple races	1	1	0	0	0
g. Don't know / refused	0	0	0	0	0
h. Information missing	9	1	8	0	0
<b>i. Total</b>	<b>84</b>	<b>10</b>	<b>69</b>	<b>5</b>	<b>0</b>

**12b. Ethnicity** Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	74	9	60	5	0
b. Hispanic/Latino	9	0	9	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>84</b>	<b>10</b>	<b>69</b>	<b>5</b>	<b>0</b>

**Q13. Physical and Mental Health Conditions**



**13a1. Physical and Mental Health**

**Conditions at Entry** Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	1	1	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	1	1	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	3	0	3	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	4	0	4	0	0
h. Physical disability	0	0	0	0	0

**13b1. Physical and Mental Health**

**Conditions of Leavers** Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	1	1	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	1	1	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	3	0	3	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	4	0	4	0	0
h. Physical disability	0	0	0	0	0

**13c1. Physical and Mental Health**

**Conditions of Stayers** Q13c1

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	0	0	0	0	0

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	2	0	2	0	0
b. No	18	8	10	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	16	2	14	0	0
<b>e. Total</b>	<b>36</b>	<b>10</b>	<b>26</b>	<b>0</b>	<b>0</b>

**14b. Persons Fleeing Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	0	0	0	0	0
b. No	1	0	1	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	1	0	1	0	0
<b>e. Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q15. Living Situation**

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	3	2	1	0	0
a2. Transitional housing for homeless persons	2	0	2	0	0
a3. Place not meant for human habitation	2	0	2	0	0
a4. Safe haven	0	0	0	0	0
a5. Interim housing	0	0	0	0	0
az. Total	7	2	5	0	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	0	0	0	0	0
b2. Substance abuse or detox center	0	0	0	0	0
b3. Hospital (non-psychiatric)	0	0	0	0	0
b4. Jail, prison or juvenile detention	0	0	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	0	0	0	0	0

Combined Report

<b>c. Other locations</b>					
c01. PH for homeless persons	0	0	0	0	0
c02. Owned by client, no subsidy	0	0	0	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	21	7	14	0	0
c05. Rental by client, with VASH subsidy	1	0	1	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	1	0	1	0	0
c08. Hotel or motel paid by client	0	0	0	0	0
c09. Staying or living with friend(s)	3	0	3	0	0
c10. Staying or living with family	3	1	2	0	0
c11. Don't know / refused	0	0	0	0	0
c12. Information missing	0	0	0	0	0
<b>cz. Total</b>	<b>29</b>	<b>8</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>d. Total</b>	<b>36</b>	<b>10</b>	<b>26</b>	<b>0</b>	<b>0</b>

**Q20. Non-Cash Benefits**

**20a. Type of Non-Cash Benefit Sources** Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	31	0	39
b. WIC	1	0	0
c. TANF Child Care services	0	0	0
d. TANF transportation services	0	0	0
e. Other TANF-funded services	0	0	0
f. Other source	1	0	4

**Q21. Health Insurance** Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	30	0	32
b. MEDICARE health insurance	2	0	2
c. State Children's Health Insurance	1	0	1
d. VA Medical Services	0	0	0
e. Employer-provided health insurance	0	0	1
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	0	0	0
h. State Health Insurance for Adults	1	0	1
i. Indian Health Services Program	0	0	0
j. Other	0	0	0
k. No health insurance	0	0	0
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	45	1	36
n. Number of adult stayers not yet required to have an annual assessment	0	0	0
o. 1 source of health insurance	32	0	33
p. More than 1 source of health insurance	1	0	2

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	0	0	0
b. 8 to 14 days	1	1	0
c. 15 to 21 days	18	18	0
d. 22 to 30 days	13	13	0
e. 31 to 60 days	11	11	0
f. 61 to 90 days	2	2	0
g. 91 to 180 days	23	23	0
h. 181 to 365 days	15	15	0
i. 366 to 730 days (1-2 yrs.)	1	1	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
<b>o. Total</b>	<b>84</b>	<b>84</b>	<b>0</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	0	0	0	0	0
b. 8-14 days	0	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	1	1	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	2	0	2	0	0
<b>j. Total</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Q22d. Length of Participation by Household type** Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	0	0	0	0	0
b. 8 to 14 days	1	0	1	0	0
c. 15 to 21 days	18	1	17	0	0
d. 22 to 30 days	13	0	13	0	0
e. 31 to 60 days	11	4	7	0	0
f. 61 to 90 days	2	2	0	0	0
g. 91 to 180 days	23	1	22	0	0
h. 181 to 365 days	15	1	9	5	0
i. 366 to 730 days (1-2 yrs.)	1	1	0	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>84</b>	<b>10</b>	<b>69</b>	<b>5</b>	<b>0</b>

**Q23. Exit Destination –**  
**More than 90 Days**      Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	5	1	4	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0



Combined Report

az. Total	5	1	4	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Q23a. Exit**

**Destination—All persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	47	6	41	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	3	0	3	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	50	6	44	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	5	0	0	5	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	12	0	12	0	0
dz. Total	17	0	12	5	0
<b>e. Total</b>	67	6	56	5	0

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	67	6	56	5	0
<b>o. Total</b>	<b>67</b>	<b>6</b>	<b>56</b>	<b>5</b>	<b>0</b>

**Q24. Exit Destination –**  
**90 Days or Less**      Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	12	3	9	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0



Combined Report

az. Total	12	3	9	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	12	3	9	0	0

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Non-chronically homeless veteran	1	1	0	0
c. Not a veteran	35	9	26	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
<b>f. Total</b>	36	10	26	0

**Q26b. Number of Chronically Homeless Persons by Household**

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	0	0	0	0	0
b. Not chronically homeless	80	8	67	5	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	4	2	2	0	0

**Table 1**  
**Analysis of Impediments to Fair Housing Choice - Progress Report September 30, 2016**

<b>Goals</b>	<b>Strategies to Meet Goals</b>	<b>Responsible Entities</b>	<b>Benchmark</b>	<b>Status</b>
Increase Homeownership opportunities among minority households	Fund a pilot program aimed at providing job training services to residents of public housing and other subsidized housing developments	OHCD, SHA, job training organizations & other affordable housing providers	Number of minority households assisted	Complete
	If funding becomes available, the County should consider reinstating the Down Payment Assistance Program and target 20-25% of these funds toward minority households	OHCD	Funds allocated toward down payment assistance number of households assisted	Complete
	Adopt and implement SHA's draft Section 3 Plan	OHCD	City and County Resolutions adopting Section 3 Policy or other documentation that policy was implemented	Complete - County adopted Section 3 Plan on June 5, 2012. City adopted Section 3 Plan on May 21, 2012
	The City County should include funding for affordable housing specifically the SHIP program in its annual list of legislative objectives	OHCD, City of Sarasota & Sarasota County	Copy of annual list of legislative priorities; documentation list was sent to elected officials	Ongoing requirement - Completed for 2016 - City included the policy in its legislative priorities County sent letter of support
Increase the supply of decent, affordable housing throughout the county	Continue to make affordable housing investments in both impacted and non-impacted areas	OHCD	Maps highlighting the distribution of affordable housing investments	Ongoing requirement - Completed for 2016
	Prepare and adopt a Neighborhood and Site Selection Policy for the HOME Program	Consortium	Documentation that policy was approved and implemented	To be completed in 2017
	Increase existing multi-family requirements from 25 units per acre to 40 units per acre	Sarasota County	Documentation that the requirement was changed	Complete - County Planning has determined the concept is not feasible.

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Status
Amend SHA Policies and policy documents to be in compliance with all applicable federal laws and authorities.	Develop a Section 504 Needs assessment and Transition Plan to achieve compliance with accessibility regulations	SHA	Documentation that needs assessment and transition plan was completed.	Assessment complete. The transition plan is being prepared.
	Conduct the four-factor analysis to determine the extent to which the translation of vital documents is warranted	SHA	Results of four-factor analysis.	Analysis complete. The analysis showed that there was no need for additional translations.
	Engage in programs to expand economic opportunity for LMI Black households, i.e. adopt and implement the draft Section 3 plan that connects public housing residents to jobs, place clients in job training programs provided by SHA or another entity, promote SHA self-sufficiency programs, and work with local business, including the new Wal-Mart to ensure that SHA clients are given priority for job opportunities	SHA	Number of Black LMI households assisted	Ongoing - The SHA continues to partner with the Sarasota County Technical Institute and the Suncoast Workforce Board to equip residents and place them into jobs.
	Conduct an examination of rent reasonableness to ensure that payment standards are consistent with local market trends	SHA	Documentation that study was completed and standards adjusted, if applicable	Complete. The SHA uses a software program that determines rent reasonableness for each unit.
	Amend the grievance policy to specify that SHA will make reasonable accommodations for persons with disabilities	SHA	Documentation that policy was amended	Complete - Policy Amended.

<b>Goals</b>	<b>Strategies to Meet Goals</b>	<b>Responsible Entities</b>	<b>Benchmark</b>	<b>Status</b>
Improve processes for allocating and reporting of entitlement funds to ensure compliance with applicable laws and regulations.	Initiate a Fair Housing Log to record activities undertaken throughout the year to affirmatively further fair housing	OHCD	Copy of Fair Housing Log	Ongoing requirement - Completed for 2016
	Map the addresses of all new affordable housing investments in CAPER	OHCD	Copy of Map in CAPER	Ongoing requirement - Completed for 2016
	Amend the HOME Affirmative Marketing Plan so that it also explicitly applies to CDBG-assisted housing with five or more units and add a statement that provides examples of corrective actions that will be pursued if owners do not fulfill requirements	OHCD	Documentation that amendments to policy were made	Completed
Support fair housing education and outreach programs and conduct real estate testing to reduce housing discrimination	Continue to advertise the services of the City's Human Relations Board in ways especially directed towards members of the protected classes	OHCD, HRB	Proof advertisements placed in area media outlets	Completed
	Consider revisions to the local fair housing complaints process to remove potential barriers to filing complaints	HRB	Documentation that process was amended, if applicable	Completed
	Continue to invest in fair housing education and outreach	OHCD	Documentation of funds allocated for education and outreach	Ongoing requirement - Completed for 2016 - The CDBG Subrecipient Agreements were changed to require all subrecipients to place a fair housing poster in their lobby. CDBG funds paid to obtain and frame the posters.

Goals	Strategies to Meet Goals	Responsible Entities	Benchmark	Status
Support fair housing education and outreach programs and conduct real estate testing to reduce housing discrimination (Cont.)	Contract with a qualified fair housing organization to conduct real estate testing at least bi-annually. Test for race, disability and familial status particularly among minority households	OHCD	Documentation of executed contract and testing results	Completed
	Explore the feasibility of forming a bi-county fair housing agency with Manatee County	OHCD	Sign in sheets from meetings	Complete – Manatee County is not interested in pursuing a bi-county fair housing agency.
Ensure that members of the protected classes are represented on appointed boards and commissions dealing with housing issues.	Conduct a study of each of the appointed citizens who are currently members of appointed boards with a housing function to identify members of the protected classes	City Auditor and Clerk; County Administration	Copy of Survey	Completed.
	Annually schedule a recruitment period for new applicants with an emphasis on outreach to members of the protected classes.	City Auditor and Clerk; County Administration	Documentation of recruitment efforts	Ongoing requirement - Completed for 2016 - The City and County receive applications on a periodic basis when vacancies occur or when terms expire. Both the City and County post vacancies on the website and send e-mails to local neighborhood associations that include members of the protected classes.
Ensure that OHCD's LAP complies with all applicable laws and regulations	Revise the LAP to include more detailed information including points of contact in the County, what agencies and staff members are bilingual and can provide interpreter services and who is eligible and qualified to interpret.	OHCD	Copy of Revised LAP	To be undertaken in FY 2017

<b>Goals</b>	<b>Strategies to Meet Goals</b>	<b>Responsible Entities</b>	<b>Benchmark</b>	<b>Status</b>
Ensure that local zoning ordinances are in compliance with the Fair Housing Act	Voluntarily maintain the new procedure it established under the DOJ settlement for handling request for determining which properties are group homes.	Sarasota County	Documentation that procedure was maintained	Ongoing requirement - Completed for 2017
	The County, the City of Venice and the City of North Port should amend their respective zoning ordinances to remove locational restrictions on group homes.	Sarasota County, City of North Port, City of Venice	Documentation that zoning ordinances were amended	Sarasota and Venice are complete. The amendment will be included in the North Port Zoning update.
	Refer complaints of false advertising by non-registered communities to an investigatory agency such as HUD or FCHR.	OHCD, Sarasota County, City of Sarasota, City of North Port, City of Venice	Documentation of referral process	Ongoing requirement - Completed for 2016.
Increase access to public transit options for minority and LMI households	Provide SCAT with the local financial assistance needed to meet its system transformation goals.	Sarasota County	Documentation of funds provided to SCAT	Completed - the number of routes serving the protected classes was increased.
	Local jurisdictions should implement the establish action steps as outlined in their respective comprehensive plans to prioritize transit-oriented development as a means of providing affordable housing with access to employment centers, services and amenities.	Sarasota County, City of Sarasota, City of North Port, City of Venice	Documentation that action steps were taken.	The City of Sarasota hired a consultant to update the zoning code and a review of the density along transit routes will be a part of that study. To be completed in 2017.

<b>Goals</b>	<b>Strategies to Meet Goals</b>	<b>Responsible Entities</b>	<b>Benchmark</b>	<b>Status</b>
Increase and enhance fair housing outreach and education efforts throughout the county.	Investigate the feasibility of contracting for mortgage testing in the County. If possible, contract with an experienced firm to conduct such testing	OHCD, City of Sarasota, Sarasota County	Documentation of feasibility analysis and copy of executed contract, if applicable	To be completed in 2017.
	Encourage HUD-approved homebuyer counseling providers to continue this invaluable service for lower income and minority households.	OHCD, City of Sarasota, Sarasota County	Sign-in sheets from homebuyer counseling sessions	Ongoing requirement - Completed for 2016 - Funding for homebuyer counseling services was provided by the City of Sarasota and Sarasota County in both FY 13 and 14.
Eliminate discriminatory language in real estate advertisements.	Write letters to local newspaper editors informing them of their fair housing obligations as they relate to real estate advertising.	OHCD, HRB	Copies of letters mailed to local newspapers	Completed