

RESOLUTION NO. 16R-2604

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 16R-2591 the City has adopted a budget for the fiscal year beginning on October 1, 2016 and ending on September 30, 2017; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2016 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 3rd day of October, 2016.

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Willie Charles Shaw, Mayor

ATTEST:

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Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

|            |                      |
|------------|----------------------|
| <u>Yes</u> | Mayor Shaw           |
| <u>Yes</u> | Vice Mayor Eddie     |
| <u>Yes</u> | Commissioner Chapman |
| <u>Yes</u> | Commissioner Alpert  |
| <u>Yes</u> | Commissioner Atwell  |

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2015-16**

| Back-up #                         | FND | DPT | CC  | OBJECT | PROJ   | Project Description  | Appropriated Expense | Appropriated Revenue | Use of Fund Balance |
|-----------------------------------|-----|-----|-----|--------|--------|--|----------------------|----------------------|---------------------|
| <i>Law Enforcement Trust Fund</i> |     |     |     |        |        |  |                      |                      |                     |
| 10/3-01                           | 110 | 070 | 000 | 016437 | 002108 | Establish expense budget for funding the Criminal                  | \$ 30,000            |                      |                     |
|                                   | 110 | 070 | 000 | 003440 | 002108 | Investigations Narcotics Unit                                      | 70,000               |                      |                     |
|                                   | 110 | 082 | 000 | 000571 | 002108 |  | 25,000               |                      |                     |
|                                   | 110 | 000 | 000 | 271000 | 000000 | Use of Fund Balance  |                      |                      | \$ (125,000)        |
| 10/3-02                           | 110 | 070 | 000 | 000442 | 000000 | Establish expense budget for processing and collecting forfeitures | 35,000               |                      |                     |
|                                   | 110 | 000 | 000 | 271000 | 000000 | Use of fund balance  |                      |                      | (35,000)            |
| <i>Project Lifesaver Fund</i>     |     |     |     |        |        |  |                      |                      |                     |
| 10/3-03                           | 164 | 070 | 000 | 342150 | 000000 | Establish revenue and expense budget for the                       |                      | \$ 3,500             |                     |
|                                   | 164 | 070 | 000 | 342151 | 000000 | Project Lifesaver Program  |                      | 4,500                |                     |
|                                   | 164 | 070 | 000 | 366000 | 000000 |  |                      | 500                  |                     |
|                                   | 164 | 070 | 000 | 000316 | 000000 |  | 500                  |                      |                     |
|                                   | 164 | 070 | 000 | 001320 | 000000 |  | 4,000                |                      |                     |
|                                   | 164 | 070 | 000 | 000382 | 000000 |  | 1,200                |                      |                     |
|                                   | 164 | 070 | 000 | 000683 | 000000 |  | 2,000                |                      |                     |
|                                   | 164 | 070 | 000 | 000559 | 000000 |  | 1,500                |                      |                     |
|                                   | 164 | 070 | 000 | 000690 | 000000 |  | 4,000                |                      |                     |
|                                   | 164 | 000 | 000 | 271000 | 000000 | Use of Fund Balance  |                      |                      | (4,700)             |



**Interoffice Memorandum**

**Date:** September 20, 2016

**To:** City Commission

**Thru:** Thomas Barwin, City Manager

**From:** Bernadette A. DiPino, Chief of Police *by: [Signature] for Chief DiPino*

**Subject:** Request for Budget Amendment from Law Enforcement Trust Fund

The Sarasota Police Department requests the appropriation of \$125,000.00 from the Law Enforcement Trust Funds (Fund 110-070 & 110-082) for operating funds for one year for the Criminal Investigations Narcotics Unit. The bulk of the annual costs for the operations are to be initially classified as follows, but may be used for other items as needed for routine function of the unit:

| Account Description                        | Account Code          | Budget Amount: |
|--|-----------------------|----------------|
| Confidential Services                      | 110-070-016437-002108 | \$30,000.00    |
| Vehicle Leases                             | 110-070-003440-002108 | \$70,000.00    |
| Computer Hardware/<br>Software Maintenance | 110-082-000571-002108 | \$25,000.00    |
| Total Budget:                              |                       | \$125,000.00   |

Further, I certify to you that this request meets the guidelines for the use of the Law Enforcement Trust Funds in compliance with Section 932-7055(4) (a), Florida Statutes and the guidelines for use of Federal Asset Sharing Funds as established by the United States Treasury Department and the United States Department of Justice.

Recommend approval.

BD/gg



**Interoffice Memorandum**

**Date:** September 20, 2016

**To:** City Commission

**Thru:** Thomas Barwin, City Manager

**From:** Bernadette A. DiPino, Chief of Police *Bernadette A. DiPino*

**Subject:** Request for Budget Amendment from Law Enforcement Trust Fund (110-070-000)

The Sarasota Police Department incurs administrative costs in the function of processing and collecting forfeitures. The administrative costs consist mainly of legal fees related to the forfeitures, but also may include other costs such as title fees, towing, advertising, or vehicle repair expenditures.

Therefore, \$35,000 is being requested, to absorb those costs for the 2016-2017 fiscal year.

Further, as required by law, I certify to you that this request complies with the requirements of Florida Statute No. 932-7055(54) (a) and (b), in that these administrative costs are considered to be reduction to the forfeiture revenues received.

Recommend approval.

BD/gg



**Interoffice Memorandum**

**Date:** September 20, 2016

**To:** City Commission

**Thru:** Thomas Barwin, City Manager

**From:** Bernadette A. DiPino, Chief of Police

*By: Chief A. DiPino  
for Chief DiPino*

**Subject:** Request for Budget Amendment – Project Lifesaver Fund

The Police Department's Project Lifesaver Program began with donations from The Boar's Head Provisions Company, Inc. and Sunset Chevrolet in 2007. Since then donations and sales of the bracelets have generated revenues, as was hoped, more than sustaining the fund.

In order to utilize the balance available in this fund for the intended operation of the program, and also based on Project Lifesaver program revenue generated in prior year, the Police Department requests a budget amendment to increase in the revenue and expense accounts:

- Locator Bracelet Sales (#164-070-000-342150-000000) \$3,500
- Bracelet Maintenance Fees (#164-070-000-342151-000000) \$4,500
- Contributions & Donations (#164-070-000-366000-000000) \$500
  
- Motor Vehicles Supplies/Parts (#164-070-000-000316-000000) \$500
- Misc Supplies (#164-070-000-001320-000000) \$4,000
- Equipment < \$500.00 (#164-070-000-000382-000000) \$1,200
- Instruments & Apparatus - Capital (#164-070-000-000683-000000) \$2,000
- Motor Vehicle Maintenance (#164-070-000-000559-000000) \$1,500
- Other & Unclassified Property (#164-070-000-000690-000000) \$4,000

These monies will be used specifically for expenditures related to the Project Lifesaver Program.

Recommend approval.

BD/gg