

RESOLUTION NO. 17R-2606

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 16R-2591 the City has adopted a budget for the fiscal year beginning on October 1, 2016 and ending on September 30, 2017; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2016 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 17th day of October, 2016.

\_\_\_\_\_  
Willie Charles Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Pamela M. Nadalini, MBA, CMC  
City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice Mayor Eddie
<u>Yes</u>	Commissioner Chapman
<u>Yes</u>	Commissioner Alpert
<u>Yes</u>	Commissioner Atwell

**EXHIBIT A**  
**City of Sarasota**  
**Budget Amendments for 2016-17**

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Use of Fund Balance
<i>Demolition Fund</i>									
10/17-01	135	033	000	000431	000000	Establish expense budget for Demolition on Code Compliance Orders	\$ 50,000		
						Use of Fund Balance			\$ (50,000)
10/17-01	136	133	000	000437	000000	Establish expense budget for Mowing of Code Compliance Violations	20,000		
						Use of fund balance			(20,000)
<i>Van Wezel Performing Arts Hall</i>									
10/17-02	413	121	077	366110	000000	Establish revenue and expense budget for Funds received		\$ 50,000	
	413	121	077	000101	000000	from the Van Wezel Foundation for the hiring of one employee for the Education Department for one year	50,000		



**Interoffice Memorandum**

**Date:** October 5, 2016

**To:** John Lege, Director Finance

**From:** David Smith, GM Neighborhood & Development Svcs

**Subject:** Request for Budget Amendments

The purpose of this request is to establish expense budgets for the Lot Mow Fund and the Demolition Fund from their respective fund balances.

There is sufficient fund balance in each of these fund to cover this request.

The Lot Mow Fund is used to pay for lots to be mowed due to code compliance violations.

The Demolition Fund is used for Board Ups and Demo's on Code Compliance orders.

136-133-000-000437-000000 - Lot Mow Fund Expenses - \$20,000

135-033-000-000431-000000 – Demolition Fund Expenses - \$50,000

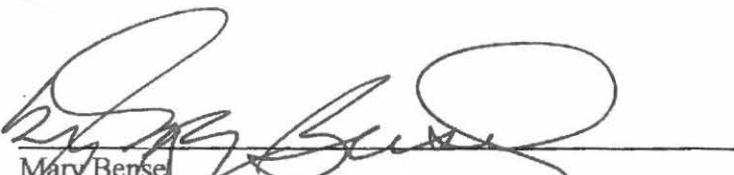


**Interoffice Memorandum**

**Date:** September 30, 2016  
**To:** Kelly Strickland, Finance Director, City of Sarasota  
**From:** Mary Bense, Executive Director, Van Wezel Performing Arts Hall  
**Subject:** Request for Budget Amendment for additional funds needed in Education

The Van Wezel is requesting a budget amendment to recognize additional funds for the Education Department being provided by the Van Wezel Foundation. These funds are being provided to hire an additional employee for the Education Department of the Van Wezel for one year to assist with various teacher workshops, teaching artists scheduling and contracts and for other outreach programs.

<u>Account Description:</u>	<u>Account Code:</u>	<u>Revenue/Expense</u>
Grant Revenue	413-121-077-366110-000000	\$ 50,000
Wages & Salary Expense	413-121-077-000101-000000	\$ 50,000

  
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Mary Bense  
Executive Director of Van Wezel Performing Arts Hall