

RESOLUTION NO. 17R-2642

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 16R-2591 the City has adopted a budget for the fiscal year beginning on October 1, 2016 and ending on September 30, 2017; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2016 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 1st day of May, 2017.

Willie Charles Shaw, Mayor

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>Yes</u>	Mayor Shaw
<u>Yes</u>	Vice Mayor Eddie
<u>Yes</u>	Commissioner Chapman
<u>Yes</u>	Commissioner Alpert
<u>Yes</u>	Commissioner Atwell

EXHIBIT A
City of Sarasota
Budget Amendments for 2016-17

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Increase(Decrease) Fund Balance
<i>Equipment Replacement Fund</i>									
5/1-01	513	118	000	366000	000000	Request to establish revenue and expense budget towards purchase		\$ 15,000	
	513	118	000	000684	001935	of a passenger van for HARD:NOC Teen program	\$ 15,000		



Interoffice Memorandum

Date: April 18, 2017

To: Kelly Strickland, Finance Director

From: Jerry Fogle, Parks and Recreation Director *JF*

Subject: Request for Budget Amendment

The Parks and Recreation Department is requesting a budget amendment to fund a new 15 passenger van for a Teen Program. In December of 2016, the Robert L. Taylor Community Complex (RLTCC) received a donation of \$15,000 to assist with the cost of purchasing a new 15 passenger van to provide transportation for the HARD:NOC (Honorable Alliance for Reclaiming Destiny: North Sarasota Original Chapter) Teen Program. The curriculum runs for 9 months, is based in mentorship, and focuses on character development through addressing the needs of the whole child. The program teaches respect for self, respect for others, what it means to be a good citizen, anti-bullying, crime prevention, anti-drugs/alcohol, sexual health, etiquette, the importance of education, arts appreciation, career skills/exploration, volunteerism, and more. We aim to expose the teens of North Sarasota to the outside world in an effort to inspire them and prepare them for where their destiny might lead them. We believe in teaching them that the circumstances they are born into should never stand in the way of their personal success.

At the time of donation, the funds were deposited into the Miscellaneous Purpose Trust Fund for the Robert L. Taylor Community Complex (RLTCC) under an object code matching the intentions of the donor.

In order to use the accumulated donations, staff is requesting a budget amendment to move the \$15,000 from the Miscellaneous Purpose Trust Fund (601-118-000-385203-000000) to the following Capital expense account in the Equipment Replacement Fund. The van will cost \$30,000 so an additional \$15,000, which is already available in the Equipment Replacement Fund, will be used to purchase the van.

\$15,000.00 to 513-118-000-000684-001935- Equipment Replacement