

RESOLUTION NO. 17R-2643

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY IF ANY OF THE PARTS HEREOF ARE DECLARED INVALID; PROVIDING FOR READING BY TITLE ONLY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 16R-2591 the City has adopted a budget for the fiscal year beginning on October 1, 2016 and ending on September 30, 2017; and

WHEREAS, the City needs to amend said budget so as to provide for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241 (4) (c) Florida Statutes requires such a budget amendment be adopted in the same manner as the original budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SARASOTA, FLORIDA:

Section 1. The budget for the fiscal year commencing October 1, 2016 is hereby amended by providing for supplemental appropriations in the amounts identified in Exhibit A.

Section 2. Should any section, sentence, clause, part or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provisions of this Resolution.

Section 3. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED by the City Commission of the City of Sarasota, upon reading by title only, after posting on the bulletin board at City Hall for at least three (3) days prior to adoption, as provided by Article IV, Section 2 of the Charter of the City of Sarasota, this 15th day of May, 2017.

Shelli Freeland Eddie, Mayor

ATTEST:

Pamela M. Nadalini, MBA, CMC
City Auditor and Clerk

<u>YES</u>	Mayor Eddie
<u>YES</u>	Vice Mayor Alpert
<u>YES</u>	Commissioner Shaw
<u>YES</u>	Commissioner Brody
<u>YES</u>	Commissioner Ahearn-Koch

EXHIBIT A
City of Sarasota
Budget Amendments for 2016-17

Back-up #	FND	DPT	CC	OBJECT	PROJ	Project Description	Appropriated Expense	Appropriated Revenue	Increase(Decrease) Fund Balance
<i>General Fund</i>									
5/15-01	001	090	702	0001XX	000000	Establish revenue and expense budget for	\$ 17,302		
	001	090	702	0003XX	000000	Landscape Maintenance Technician II and maintenance expenses,	\$ 8,298		
	001	090	702	399000	000000	reimbursed by Golden Gate Point Streetscape Special District		\$ 25,600	
<i>Bike Education</i>									
5/15-02	142	070	000	000690	000000	Establish expense budget for the Police Dept. Bicycle Program	\$ 2,250		
						Use of Fund Balance			\$ (2,250)



Interoffice Memorandum

Date: May 4, 2017

To: Kelly Strickland, Finance Director
From: Jerry Fogle, Parks and Recreation Director *JF*
Subject: Budget Amendment Request for Land Maintenance at Golden Gate Point

The Parks and Recreation Department is requesting a budget amendment to fund a full-time Landscape Maintenance Technician II position to be dedicated to the land maintenance of the Golden Gate Point Streetscape Special District. This request is to cover the balance of this fiscal year.

The Golden Gate Point Board of Directors has requested that City personnel perform this service due to their dissatisfaction with previous contracted providers and their confidence in the City's ability to provide a higher level of service. The Golden Gate Point Streetscape Special District, currently levying a millage to cover both the debt service on previous improvements and the operating expenses to maintain those improvements, would pay the City rather than an outside provider. There would be no increase to the Golden Gate operating budget and the budget for the City would be revenue neutral as Golden Gate would be billed monthly for these services.

The annual cost for salary and benefits for a Landscape Maintenance Technician II is \$51,906. An additional \$25,094 is estimated to be necessary to cover wear and tear on equipment, uniforms, administrative oversight, etc. for a total of \$77,000.

This request is to cover the balance of this fiscal year. The full year revenue and expense budgets are being requested in the 2017/18 budget.

The amendment needed for the balance of the fiscal year would be:

001-090-702-0001XX-000000	\$17,302	Salary and benefits expense
001-090-702-0003XX-000000	8,298	Miscellaneous other expenses
	<u>25,600</u>	
001-090-702-399000-000000	<u>(\$25,600)</u>	Revenue
	<u>-0-</u>	Net cost



Interoffice Memorandum

Date: April 27, 2017

To: City Commission

Thru: Thomas Barwin, City Manager

From: Chief Bernadette DiPino *BD 4.27.17*

Subject: Request for Budget Amendment for Special Revenue Fund for Bicycle Patrol 142-070-000-000690-000000.

The Sarasota Police Department Bike Education Fund was created by Lieutenant Jason Reed as a way to assist in providing equipment and training for Sarasota Police Department Bicycle Officers.

The Lieutenant has been teaching a Certified International Police Mountain Bike Association (IPMBA) Training here at SPD for our officers free of charge and this training is available to officers from other agencies for a fee. The tuition collected from other agencies provides an offset to the City for costs of replacing the bicycles and providing equipment, training, and repair funds for the Bike Program.

SPD's Bike Program itself assists in mobility, productivity and community contact. High visibility bicycle and walking patrols are key to a Community Policing culture and are very important to the Downtown and Newtown communities.

The Sarasota Police Department is requesting use of the revenues earned by the date of this request, in Fund 142, currently \$2,250.00.

Requesting a budget amendment as follows:

From account: 142-070-000-101000-000000	\$2,250.00
To account: 142-070-000-000690-000000	\$2,250.00

Recommend approval.

BD/gg